

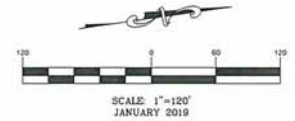


# Woodson Road Grant

Lackland to Midland

### GENERAL LEGEND

SIDEWALK	
GREEN SPACE	
COLORED STAMPED CONCRETE	
PERMEABLE PAVERS	
SPEED TABLES	
METRO BUS STOP	



## ***SPECIFIC ROADWAY ITEMS***

- Initial Total Cost: \$690,136.00
- *Revised Total Cost: \$700,536.00*
  - Driving Surface and approaches
  - Permeable Pavers
  - Speed Tables
  - Street Lighting
  - Storm Sewer
  - Gas and Water Valve Adjustments
  - Pavement striping

## ***SPECIFIC BICYCLE ITEMS***

- Initial Total Cost: \$69,000.00
- *Revised Total Cost: \$69,000.00*
  - Trailhead Pavilion
  - Trailhead Bicycle Rack
  - Bicycle Racks at Transit Locations
  - Trailhead Signage
  - Water Fountain

## ***SPECIFIC PEDESTRIAN ITEMS***

- Initial Total Cost: \$298,270.00
- *Revised Total Cost: \$157,904.00*
  - 4" Colored Concrete Sidewalk with Integral Curbs
  - ADA Truncated Dome (Per Location)
  - Crosswalk Striping
  - Flashing Pedestrian Beacon
  - Pedestrian Signage

## ***SPECIFIC TRANSIT ITEMS***

- Initial Total Cost: \$49,160.00
- *Revised Total Cost: \$0.00*
  - Covered Pavilion at Bus Stops
  - Bench
  - Concrete Pads at Covered Pavilions

## ***MISCELLANEOUS OTHER ITEMS***

- Initial Total Cost: \$1,128,500.00
- *Revised Total Cost: \$373,500.00*
  - Mobilization
  - Traffic Control
  - Erosion Control
  - Relocate Electric Underground\*
  - Removal of Improvements
  - Street Landscaping

## ***COSTS AND REFINEMENT***

- The “Initial Cost” reflect the initial cost estimates prepared, for submittal to EW Gateway.
- The “Revised Cost” reflect the modified cost estimates prepared, based on meeting with EW Gateway.
- The “Final Cost” will reflect discussions from City Council Worksession and will be presented to the City Council on or before February 11, 2019.



<b>Project Element</b>	<b>Initial</b>	<b>Revised</b>
Construction Costs	\$2,235,066.00	\$1,300,940.00
20% Contingency	\$447,013.20	\$260,188.00
Inflation	\$33,525.99	\$19,514.10
<b>Total Construction Cost</b>	<b>\$2,715,605.19</b>	<b>\$1,580,642.10</b>

Preliminary Engineering	\$294,500.00	\$194,500.00
ROW Acquisition/Easements	\$25,000.00	\$25,000.00
Construction Engineering/Inspect./Testing	\$162,500.00	\$162,500.00
<b>Total Design Cost</b>	<b>\$482,000.00</b>	<b>\$382,000.00</b>

<b>STP Total Project</b>	<b>\$3,197,605.19</b>	<b>\$1,962,642.10</b>
--------------------------	-----------------------	-----------------------

<b>Federal Share</b>	<b>\$2,192,484.15</b>	<b>\$1,284,513.68</b>
<b>City Share</b>	<b>\$1,005,121.04</b>	<b>\$678,128.42</b>

**Project Element**

**Fiscal Year**

**City**

Preliminary Engineering

20/21

100.00%

ROW Acquisition/Easements

22/23

20.00%

Const. Eng. /Inspect./Testing

23/24

100.00%

Construction

23/24

20.00%

Comments?

Questions?